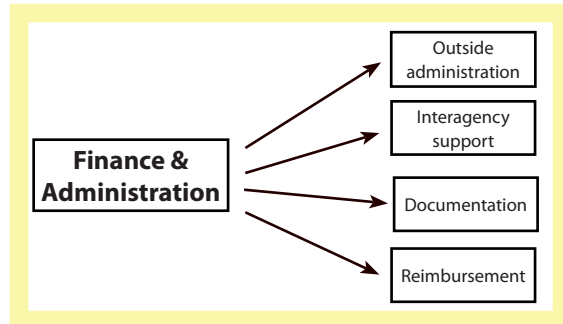


Operations Management and Budgetary Analysis

Task Name	Notes	Duration	Start	Finish
1. Task and Inventory Evidence and Property	This task is essential to complete and maintain the inventory and tracking of evidence and property into files and other systems. This task includes the collection and entry of descriptive data into the EACMS system.	10 days	Mon 7/1/06	Fri 7/14/06
2. The Other Contract Tasks	This task includes defining the scope of contract, gathering of all new data, budget updates and production of documents to initiate a contract. Shaking delivery in 10 weeks from order.	10 days	Mon 7/24/06	Mon 8/14/06
3. Define Scope and Terms		10 days	Mon 7/24/06	Mon 8/14/06
4. Prepare and register contract		10 days	Mon 8/14/06	Fri 8/25/06
5. Order Shaking		10 days	Mon 8/28/06	Mon 9/18/06
6. Prepare Sign	This task includes improvements to security of the gear, gathering of all new data, contract updates and production of documents to initiate a contract. Shaking delivery in 10 weeks from order.	10 days	Mon 8/28/06	Fri 9/15/06
7. Security Improvements		10 days	Mon 9/18/06	Fri 10/13/06
8. Year Preparation		10 days	Mon 10/13/06	Fri 10/20/06
9. Network connections		10 days	Mon 10/13/06	Fri 10/20/06
10. Telephone connections		10 days	Mon 10/13/06	Fri 10/20/06
11. Network Assessment		10 days	Fri 10/20/06	Fri 10/20/06
12. Multiple Inventory to Split	This task is the physical relocation of all property and evidence from the property room to the gear. This includes the collection of all evidence items relevant to the gear to provide a complete chain of custody on the items.	10 days	Mon 10/20/06	Fri 10/27/06
13. Documented Shaking a empty room	This task is the assembly and removal of the existing shaking units in the property room and the provision of the room to a better state condition.	10 days	Mon 11/13/06	Fri 11/17/06
14. Facility Improvements and Repair	This task is to repair or replace any necessary repairs to the room. This will most likely be the only time the room is not empty of property and evidence and presents a unique opportunity to perform major maintenance or repair work.	10 days	Mon 11/13/06	Fri 11/17/06
15. Shaking Installation	This task is the installation of the high density shaking system.	10 days	Mon 11/20/06	Fri 12/1/06



Brondolo Associates brings expertise to operations management, budgetary analysis and labor relations for local government agencies. We are a small business established in 2005 that is fully insured for general and professional liability. Following over 25 years in State and Local government operations, the firm's president Tom Brondolo commits his personal expertise to each project. Specific services include: policy analysis and development, budget forecasting, legislative review, staffing analysis and workload studies, workflow mapping, policy and procedure analysis and gap analysis.

Mr. Brondolo is a former Deputy Commissioner and additionally served as Agency Chief Contract Officer and agency labor negotiator for the NYC Office of Chief Medical Examiner. This combined experience allows us to offer specialized consulting services to New York City agencies. As a company, Brondolo Associates has access to a range of associates in the areas of statistical analyses, programming and health and safety, forensics and organizational management.

Brondolo Associates can assist in the preparation of PEG reduction packages, cost/benefit justifications and agency consolidation reviews. At a time when agency personnel resources are overextended, we can provide short term project technical support, data-mining and data-cleaning services, and help you build meaningful performance targets with quantitative systems to gather and report performance data.

Brondolo Associates also brings expertise to operations management and budgetary analysis from an external perspective, having completed multiple projects since its founding in 2005. One project, conducted for the City of New Haven, Department of Police Services, delivered a complete overhaul of the evidence and property room procedures, systems and facility improvements. Through comprehensive procurement the City, Brondolo Associates was able to reacquisition over 50,000 pieces of property and evidence into a new computer system, recover unused space, and improve turnaround times for disposition of property.

Through our partner companies Brondolo Associates can build and manage multidisciplinary teams to address your needs. Our range of experts include IT specialists, forensics, industrial psychology, statisticians, planners and more.

Please contact us with any questions or requests for additional information. We can provide a free consultation on how our services can help you save money and improve performance.



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